VERNON MANOR E7404A COUNTY BB

	VIROQUA	54665	Phone: (608) 637-5400						
	Operated from	1/1 To 12/31	Days of Operation:	365					
	Operate in Con	junction with H	Hospital?	No					
	Number of Beds	Set Up and Sta	affed (12/31/05):	104					
Total Licensed Bed Capacity (12/31/05):									
Number of Residents on 12/31/05:									

Ownership: Highest Level License:	County Skilled
Operate in Conjunction with CBRF?	No
Title 18 (Medicare) Certified?	Yes
Title 19 (Medicaid) Certified?	Yes
Average Daily Census:	95

Age, Gender, and Primary Diagnosis of	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	*	   Less Than 1 Year   1 - 4 Years	49.0
Developmental Disabilities	4.1	Under 65	5.1	More Than 4 Years	16.3
Mental Illness (Org./Psy)	27.6	65 - 74	11.2		
Mental Illness (Other)	7.1	75 - 84	31.6		100.0
Alcohol & Other Drug Abuse	1.0	85 - 94	44.9		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.1	Full-Time Equivalent	
Cancer	3.1			Nursing Staff per 100 Resid	ents
Fractures	4.1		100.0	(12/31/05)	
Cardiovascular	11.2	65 & Over	94.9		
Cerebrovascular	8.2			RNs	13.4
Diabetes	11.2	Gender	%	LPNs	7.2
Respiratory	6.1			Nursing Assistants,	
Other Medical Conditions	16.3	Male	32.7	Aides, & Orderlies	43.2
		Female	67.3		
	100.0				
			100.0		

## Method of Reimbursement

		edicare			Medicaid Sitle 19			Other			Private Pay	<u>:</u>	1	Family Care		]	Managed Care	l 		
Level of Care	No.	જ	Per Diem (\$)	No.	જ	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	୧	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	5.1	136	1	33.3	156	0	0.0	0	1	50.0	136	0	0.0	0	5	5.1
Skilled Care	10	100.0	310	53	89.8	117	2	66.7	130	19	100.0	145	1	50.0	117	5	100.0	320	90	91.8
Intermediate				2	3.4	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.7	173	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		59	100.0		3	100.0		19	100.0		2	100.0		5	100.0		98	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/05
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	16.2	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.4	Bathing	21.4		15.3	63.3	98
Other Nursing Homes	2.1	Dressing	28.6		10.2	61.2	98
Acute Care Hospitals	79.2	Transferring	36.7		29.6	33.7	98
Psych. HospMR/DD Facilities	1.1	Toilet Use	38.8		28.6	32.7	98
Rehabilitation Hospitals	0.0	Eating	63.3		15.3	21.4	98
Other Locations	0.0	******	******	*****	******	******	******
Total Number of Admissions	284	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.1	Receiving Resp	iratory Care	24.5
Private Home/No Home Health	41.5	Occ/Freq. Incontiner	nt of Bladder	48.0	Receiving Trac	heostomy Care	1.0
Private Home/With Home Health	9.8	Occ/Freq. Incontiner	nt of Bowel	36.7	Receiving Suct	ioning	1.0
Other Nursing Homes	0.7	į			Receiving Osto	my Care	5.1
Acute Care Hospitals	24.0	Mobility			Receiving Tube	Feeding	3.1
Psych. HospMR/DD Facilities	0.7	Physically Restraine	ed	6.1	Receiving Mech	anically Altered Diets	41.8
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	19.3	With Pressure Sores		16.3	Have Advance D	irectives	76.5
Total Number of Discharges		With Rashes		19.4	Medications		
(Including Deaths)	275	İ			Receiving Psyc	hoactive Drugs	79.6

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This Government			100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.3	90.7	1.01	84.3	1.08	86.0	1.06	88.1	1.04
Current Residents from In-County	88.8	76.4	1.16	78.4	1.13	74.9	1.19	77.6	1.14
Admissions from In-County, Still Residing	14.1	21.5	0.65	18.2	0.78	19.6	0.72	18.1	0.78
Admissions/Average Daily Census	298.9	123.0	2.43	167.5	1.78	139.3	2.15	162.3	1.84
Discharges/Average Daily Census	289.5	122.0	2.37	167.7	1.73	139.6	2.07	165.1	1.75
Discharges To Private Residence/Average Daily Census	148.4	57.8	2.57	84.0	1.77	64.3	2.31	74.8	1.98
Residents Receiving Skilled Care	96.9	96.0	1.01	96.4	1.01	96.4	1.01	92.1	1.05
Residents Aged 65 and Older	94.9	87.5	1.08	92.9	1.02	92.9	1.02	88.4	1.07
Title 19 (Medicaid) Funded Residents	60.2	67.2	0.90	70.2	0.86	69.8	0.86	65.3	0.92
Private Pay Funded Residents	19.4	18.9	1.02	17.0	1.14	19.0	1.02	20.2	0.96
Developmentally Disabled Residents	4.1	0.8	4.99	0.8	5.31	0.7	5.72	5.0	0.82
Mentally Ill Residents	34.7	43.7	0.79	28.9	1.20	34.7	1.00	32.9	1.06
General Medical Service Residents	16.3	18.0	0.91	26.2	0.62	21.9	0.74	22.8	0.72
Impaired ADL (Mean)	52.7	48.7	1.08	47.6	1.11	47.4	1.11	49.2	1.07
Psychological Problems	79.6	66.1	1.20	60.6	1.31	59.0	1.35	58.5	1.36
Nursing Care Required (Mean)	14.0	7.8	1.80	7.9	1.78	7.2	1.96	7.4	1.89